

University of Michigan
FTE REPORTS
BY JOB/CAREER FAMILY WITHIN CAMPUS

Report ID: MHR00588
Report File ID: MHR00588B
As Of Date: 10/31/2008
Campus: UM_ANN-ARBOR

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
08 - Supp Clinical Instructional						
Feb 29, 2008	0.00	0.10	0.00	0.00	0.00	0.10
Jun 30, 2008	0.00	0.10	0.00	0.00	0.00	0.10
Oct 31, 2008	0.00	0.10	0.00	0.00	0.00	0.10
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2007	127.40	69.34	5.04	770.88	0.45	973.11
Feb 29, 2008	125.93	71.06	4.18	767.27	0.27	968.71
Jun 30, 2008	98.67	67.09	4.84	772.09	0.02	942.71
Oct 31, 2008	134.71	69.54	6.44	809.63	0.00	1020.32
10 - Regular Instructional						
Non-Teaching						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Non Tenure Not On Track						
Oct 31, 2007	64.20	7.74	1.12	2.41	0.06	75.53
Feb 29, 2008	67.74	7.28	1.12	2.41	0.06	78.61
Jun 30, 2008	13.68	9.28	1.12	2.59	0.00	26.67
Oct 31, 2008	73.90	8.41	0.97	2.06	0.00	85.34
Non Tenure On Track						
Oct 31, 2007	434.44	106.13	2.17	92.93	0.10	635.77
Feb 29, 2008	439.49	104.27	2.18	94.64	0.21	640.79
Jun 30, 2008	148.98	189.80	11.58	93.76	0.21	444.33
Oct 31, 2008	425.21	99.88	2.60	99.44	1.00	628.13
Tenure						
Oct 31, 2007	1208.26	363.03	3.39	244.09	0.90	1819.67
Feb 29, 2008	1200.22	352.99	3.05	246.41	0.65	1803.32

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2008	312.61	579.49	4.83	245.49	0.20	1142.62
Oct 31, 2008	1238.79	359.82	4.25	247.27	0.20	1850.33
11 - Supplemental Instructional						
Oct 31, 2008	0.20	0.00	0.00	0.00	0.00	0.20
Non Tenure Not On Track						
Oct 31, 2007	59.39	16.94	4.06	19.35	0.00	99.74
Feb 29, 2008	57.80	16.98	3.66	19.35	0.00	97.79
Jun 30, 2008	39.34	8.46	2.19	20.02	0.00	70.01
Oct 31, 2008	61.46	13.69	2.66	18.70	0.00	96.51
12 - Graduate Student Instructor						
Oct 31, 2007	747.39	2.75	0.68	1.00	0.00	751.82
Feb 29, 2008	693.30	2.49	0.33	1.50	0.00	697.62
Jun 30, 2008	104.80	2.50	0.35	0.00	0.00	107.65
Oct 31, 2008	790.41	4.75	0.73	0.80	0.00	796.69
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2007	518.58	17.55	3.05	0.48	0.00	539.66
Feb 29, 2008	507.97	16.90	3.73	0.48	0.00	529.08
Jun 30, 2008	149.48	2.70	5.80	0.47	0.00	158.45
Oct 31, 2008	534.17	18.65	3.40	0.48	0.00	556.70
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2007	17.11	0.06	0.00	0.00	0.00	17.17
Feb 29, 2008	22.56	0.50	0.00	0.00	0.00	23.06
Jun 30, 2008	2.15	0.00	0.00	0.00	0.00	2.15
Oct 31, 2008	18.58	0.83	0.00	0.00	0.00	19.41
17 - Athletics						
Oct 31, 2007	0.00	0.00	0.00	77.50	0.00	77.50
Feb 29, 2008	0.00	0.00	0.00	78.50	0.00	78.50

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2008	0.00	0.00	0.00	79.50	0.00	79.50
Oct 31, 2008	0.00	0.00	0.00	82.75	0.00	82.75
19 - Supplemental Primary						
Oct 31, 2007	6.57	26.98	0.75	1.75	0.00	36.05
Feb 29, 2008	4.27	32.35	2.01	2.10	0.00	40.73
Jun 30, 2008	5.16	38.84	2.01	1.00	0.00	47.01
Oct 31, 2008	8.72	35.03	1.01	1.85	0.00	46.61
20 - Primary						
Oct 31, 2007	265.76	425.04	79.17	55.37	2.08	827.42
Feb 29, 2008	271.68	421.65	78.70	50.48	2.08	824.59
Jun 30, 2008	255.59	435.94	102.37	56.03	1.72	851.65
Oct 31, 2008	250.41	408.83	88.60	58.33	1.08	807.25
21 - Graduate Student Research Asst						
Oct 31, 2007	106.58	707.84	8.62	12.98	0.00	836.02
Feb 29, 2008	118.25	696.32	9.22	11.28	0.00	835.07
Jun 30, 2008	96.52	674.10	4.73	11.62	0.50	787.47
Oct 31, 2008	120.91	713.41	10.16	12.77	0.00	857.25
22 - Emeritus/a						
Oct 31, 2007	11.49	6.60	0.25	2.15	0.00	20.49
Feb 29, 2008	8.43	6.09	0.25	2.44	0.00	17.21
Jun 30, 2008	4.26	6.60	0.00	2.44	0.00	13.30
Oct 31, 2008	9.27	5.28	0.11	2.11	0.00	16.77
28 - Academic/Administrative Ungr						
Oct 31, 2007	108.83	10.95	7.89	3.54	0.00	131.21
Feb 29, 2008	110.97	10.64	7.88	3.54	0.00	133.03
Jun 30, 2008	101.19	8.41	8.21	2.84	0.00	120.65
Oct 31, 2008	110.14	10.40	6.72	2.59	0.00	129.85
31 - Nurses						
Oct 31, 2007	1.80	42.92	1.63	3080.60	0.00	3126.95
Feb 29, 2008	2.60	42.81	1.63	3105.95	2.00	3154.99
Jun 30, 2008	5.44	37.05	1.63	3214.82	3.00	3261.94

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	5.44	34.93	1.30	3246.36	0.00	3288.03
32 - House Officers						
Oct 31, 2007	1.11	6.27	0.00	992.04	1.00	1000.42
Feb 29, 2008	1.11	6.30	0.00	984.20	1.00	992.61
Jun 30, 2008	1.11	6.39	3.00	1156.46	1.00	1167.96
Oct 31, 2008	0.10	10.23	0.00	1029.76	1.00	1041.09
34 - Graduate Student Staff Asst						
Oct 31, 2007	15.85	1.25	0.00	0.00	0.00	17.10
Feb 29, 2008	15.40	1.13	0.00	0.00	0.00	16.53
Jun 30, 2008	5.80	1.00	0.00	0.00	0.00	6.80
Oct 31, 2008	16.17	1.50	0.00	0.00	0.00	17.67
36 - Research Fellows						
Oct 31, 2007	73.12	656.71	27.83	72.78	0.00	830.44
Feb 29, 2008	69.04	690.70	36.24	71.55	1.00	868.53
Jun 30, 2008	73.18	684.74	39.62	73.37	0.00	870.91
Oct 31, 2008	92.37	681.41	38.91	85.20	0.00	897.89
37 - Clinical Intern/Fieldwork Stdt						
Oct 31, 2007	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2008	3.00	0.00	0.50	0.00	0.00	3.50
38 - Professional Specialist						
Oct 31, 2007	0.00	0.00	0.00	4.00	0.00	4.00
Feb 29, 2008	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2008	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2008	0.00	0.00	0.00	4.00	0.00	4.00
42 - POAM						
Oct 31, 2007	60.25	1.00	0.00	86.75	0.00	148.00
Feb 29, 2008	59.25	0.00	0.00	85.75	0.00	145.00
Jun 30, 2008	57.25	0.00	0.00	87.75	0.00	145.00
Oct 31, 2008	58.75	0.00	0.00	86.75	0.00	145.50

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
60 - Operating Engineers						
Oct 31, 2007	11.00	0.00	0.00	49.00	0.00	60.00
Feb 29, 2008	10.00	0.00	0.00	48.00	0.00	58.00
Jun 30, 2008	10.00	0.00	0.00	48.00	0.00	58.00
Oct 31, 2008	10.00	0.00	0.00	47.00	0.00	57.00
61 - Trades						
Oct 31, 2007	0.00	0.00	0.00	477.40	0.00	477.40
Feb 29, 2008	0.00	0.00	0.00	485.40	0.00	485.40
Jun 30, 2008	0.00	0.00	0.00	480.40	0.00	480.40
Oct 31, 2008	0.00	0.00	0.00	477.00	0.00	477.00
62 - Service/Maintenance						
Oct 31, 2007	55.27	0.57	16.22	1962.87	2.00	2036.93
Feb 29, 2008	53.77	0.62	15.72	1998.14	2.00	2070.25
Jun 30, 2008	53.85	0.62	16.22	2004.86	2.00	2077.55
Oct 31, 2008	52.85	0.62	18.23	2050.20	2.00	2123.90
100 - Academic & Student Services						
Executive						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2007	122.92	1.43	2.90	60.61	0.00	187.86
Feb 29, 2008	111.00	0.36	2.90	60.61	0.00	174.87
Jun 30, 2008	113.40	0.55	2.90	43.61	0.00	160.46
Oct 31, 2008	110.27	0.49	2.90	62.11	0.00	175.77
Professional						
Oct 31, 2007	416.53	13.55	9.05	34.53	1.00	474.66
Feb 29, 2008	411.26	14.62	8.65	34.13	1.00	469.66
Jun 30, 2008	407.64	15.13	7.15	33.38	1.00	464.30

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Oct 31, 2008	429.01	16.48	8.15	33.00	1.00	487.64
110 - Administration						
Managerial						
Oct 31, 2007	205.73	12.36	28.33	79.02	11.99	337.43
Feb 29, 2008	224.80	13.93	28.09	81.62	14.99	363.43
Jun 30, 2008	220.19	14.86	27.64	79.99	13.99	356.67
Oct 31, 2008	241.24	15.42	28.28	78.63	14.99	378.56
Professional						
Oct 31, 2007	1112.82	293.34	197.41	1423.90	65.07	3092.54
Feb 29, 2008	1134.48	290.98	199.25	1447.44	61.66	3133.81
Jun 30, 2008	1105.36	288.11	195.96	1448.44	61.63	3099.50
Oct 31, 2008	1155.94	300.34	202.60	1470.89	46.33	3176.10
120 - Communications & Marketing						
Executive						
Oct 31, 2007	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Managerial						
Oct 31, 2007	31.51	4.86	13.15	21.45	7.00	77.97
Feb 29, 2008	29.60	4.36	11.05	21.45	5.00	71.46
Jun 30, 2008	31.81	4.34	11.86	22.45	5.00	75.46
Oct 31, 2008	32.16	4.30	12.36	24.45	5.00	78.27
Professional						
Oct 31, 2007	118.67	41.62	50.92	118.77	34.04	364.02
Feb 29, 2008	122.64	43.00	54.98	117.59	30.79	369.00
Jun 30, 2008	122.02	46.12	54.00	116.83	28.29	367.26
Oct 31, 2008	123.64	35.36	60.91	105.60	26.94	352.45

130 - Engineering & Architecture

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Managerial						
Oct 31, 2007	21.81	0.00	0.00	36.36	0.00	58.17
Feb 29, 2008	18.81	0.00	0.00	34.36	0.00	53.17
Jun 30, 2008	18.81	0.00	0.00	34.58	0.00	53.39
Oct 31, 2008	18.81	0.00	0.00	35.58	0.00	54.39
Professional						
Oct 31, 2007	56.32	31.69	0.00	185.31	1.00	274.32
Feb 29, 2008	52.41	30.05	0.00	188.11	1.00	271.57
Jun 30, 2008	51.49	35.15	0.00	191.59	2.00	280.23
Oct 31, 2008	48.78	35.14	0.00	193.69	1.00	278.61
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2007	30.00	0.00	0.00	27.50	0.00	57.50
Feb 29, 2008	30.00	0.00	0.00	27.50	0.00	57.50
Jun 30, 2008	30.00	0.00	0.00	28.50	0.00	58.50
Oct 31, 2008	30.00	0.00	0.00	28.50	0.00	58.50
Professional						
Oct 31, 2007	53.60	0.00	0.00	9.00	0.00	62.60
Feb 29, 2008	52.70	0.00	0.00	10.00	0.00	62.70
Jun 30, 2008	54.80	0.00	0.00	10.00	0.00	64.80
Oct 31, 2008	56.25	0.00	0.00	12.00	0.00	68.25
150 - Facilities Operations						
Managerial						
Oct 31, 2007	11.00	0.00	0.00	165.98	0.00	176.98
Feb 29, 2008	12.00	0.10	0.00	161.89	0.00	173.99
Jun 30, 2008	13.00	0.10	0.00	159.69	0.00	172.79
Oct 31, 2008	14.00	0.10	0.00	164.69	0.00	178.79
Professional						
Oct 31, 2007	35.34	1.34	6.15	130.84	2.00	175.67

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Feb 29, 2008	34.54	1.34	6.15	134.73	2.00	178.76
Jun 30, 2008	38.24	1.34	7.65	135.13	2.00	184.36
Oct 31, 2008	39.00	1.34	8.15	136.58	2.00	187.07
160 - Finance						
Executive						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2007	90.01	2.60	25.45	114.49	4.00	236.55
Feb 29, 2008	88.86	2.65	25.10	115.90	4.00	236.51
Jun 30, 2008	85.86	2.65	25.08	115.97	4.00	233.56
Oct 31, 2008	84.23	2.41	25.74	113.13	3.00	228.51
Professional						
Oct 31, 2007	327.95	24.81	91.73	582.05	14.83	1041.37
Feb 29, 2008	333.12	28.16	93.63	595.90	10.70	1061.51
Jun 30, 2008	338.78	27.39	86.29	604.82	8.80	1066.08
Oct 31, 2008	335.21	27.07	90.95	615.29	8.40	1076.92
170 - Health Plan						
Managerial						
Oct 31, 2007	0.00	0.00	0.00	0.00	2.55	2.55
Feb 29, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Professional						
Oct 31, 2007	0.00	0.00	0.00	14.00	19.30	33.30
Feb 29, 2008	0.00	0.00	0.00	14.00	11.80	25.80
Jun 30, 2008	0.00	0.00	0.00	14.00	3.00	17.00
Oct 31, 2008	0.00	0.00	0.00	7.00	1.00	8.00

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180 - Healthcare Admin & Support						
Oct 31, 2007	0.25	0.00	0.00	0.00	0.00	0.25
Feb 29, 2008	0.25	0.00	0.00	0.00	0.00	0.25
Jun 30, 2008	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25
Managerial						
Oct 31, 2007	23.04	13.56	5.78	501.61	5.55	549.54
Feb 29, 2008	24.19	13.74	6.76	500.35	3.90	548.94
Jun 30, 2008	25.19	12.09	7.74	504.48	3.90	553.40
Oct 31, 2008	26.37	11.47	8.74	482.93	0.05	529.56
Professional						
Oct 31, 2007	39.80	12.18	16.05	1874.32	17.00	1959.35
Feb 29, 2008	40.74	13.76	13.53	1916.54	13.50	1998.07
Jun 30, 2008	41.21	13.95	12.83	1918.59	12.00	1998.58
Oct 31, 2008	34.86	12.26	19.67	1930.10	6.25	2003.14
190 - Hospitality						
Managerial						
Oct 31, 2007	0.00	0.00	3.00	74.80	0.00	77.80
Feb 29, 2008	0.00	0.00	2.00	71.80	0.00	73.80
Jun 30, 2008	0.00	0.00	3.00	69.80	0.00	72.80
Oct 31, 2008	0.00	0.00	2.00	73.76	0.00	75.76
Professional						
Oct 31, 2007	11.88	9.85	23.17	53.85	3.50	102.25
Feb 29, 2008	12.69	11.19	21.22	60.70	3.50	109.30
Jun 30, 2008	13.21	10.15	22.22	56.02	3.50	105.10
Oct 31, 2008	12.72	9.05	26.75	56.35	3.50	108.37
200 - Human Resources						
Managerial						
Oct 31, 2007	10.95	0.45	1.36	25.27	0.00	38.03

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Feb 29, 2008	9.50	0.45	1.05	24.03	0.00	35.03
Jun 30, 2008	9.50	0.45	1.05	24.03	0.00	35.03
Oct 31, 2008	7.75	0.45	0.35	24.94	0.00	33.49
Professional						
Oct 31, 2007	136.41	2.55	9.39	192.72	4.71	345.78
Feb 29, 2008	133.19	1.90	9.10	195.79	4.96	344.94
Jun 30, 2008	134.40	2.25	11.49	200.33	5.21	353.68
Oct 31, 2008	127.39	2.20	12.00	200.93	4.25	346.77
210 - Information Technology						
Managerial						
Oct 31, 2007	105.45	7.00	13.30	45.38	8.00	179.13
Feb 29, 2008	104.49	6.95	14.30	53.89	7.00	186.63
Jun 30, 2008	108.82	4.50	13.30	53.18	9.00	188.80
Oct 31, 2008	111.42	4.68	13.30	82.73	12.50	224.63
Professional						
Oct 31, 2007	626.80	122.29	99.04	742.13	104.70	1694.96
Feb 29, 2008	644.31	121.15	101.50	757.32	108.40	1732.68
Jun 30, 2008	668.21	121.88	105.62	762.35	107.94	1766.00
Oct 31, 2008	693.69	119.38	107.54	776.02	92.92	1789.55
220 - Development/Institutional Adv						
Executive						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2007	26.05	11.13	15.96	6.85	5.00	64.99
Feb 29, 2008	25.16	8.53	15.95	7.60	3.00	60.24
Jun 30, 2008	26.16	7.03	14.95	7.60	3.00	58.74
Oct 31, 2008	27.96	7.18	17.00	9.60	4.00	65.74

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Professional						
Oct 31, 2007	55.61	23.46	38.85	40.49	10.40	168.81
Feb 29, 2008	61.10	22.46	42.85	44.69	12.90	184.00
Jun 30, 2008	62.45	21.26	45.90	43.59	13.90	187.10
Oct 31, 2008	55.81	21.46	46.10	40.64	13.90	177.91
230 - Instructional Services						
Managerial						
Oct 31, 2007	22.05	0.10	1.10	4.25	0.00	27.50
Feb 29, 2008	22.05	0.10	1.10	4.25	0.00	27.50
Jun 30, 2008	21.20	0.35	2.10	4.25	0.00	27.90
Oct 31, 2008	20.20	0.10	3.45	4.25	0.00	28.00
Professional						
Oct 31, 2007	74.62	6.17	39.06	24.25	2.89	146.99
Feb 29, 2008	77.37	6.17	40.01	23.39	1.00	147.94
Jun 30, 2008	69.76	4.67	41.51	20.24	1.00	137.18
Oct 31, 2008	77.28	5.92	43.05	21.24	1.00	148.49
240 - Legal & Government Relations						
Executive						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Managerial						
Oct 31, 2007	5.00	0.00	0.00	2.00	1.00	8.00
Feb 29, 2008	5.00	0.00	0.00	2.00	0.00	7.00
Jun 30, 2008	5.00	0.00	0.00	1.80	0.00	6.80
Oct 31, 2008	5.00	0.00	0.00	1.80	0.00	6.80
Professional						
Oct 31, 2007	34.95	1.30	4.75	12.00	1.00	54.00

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Feb 29, 2008	34.95	0.30	4.65	11.00	1.00	51.90
Jun 30, 2008	33.20	1.30	3.65	10.00	1.00	49.15
Oct 31, 2008	34.45	1.30	3.00	9.37	1.00	49.12
250 - Libraries & Museums						
Managerial						
Oct 31, 2007	43.70	0.80	4.25	1.00	0.00	49.75
Feb 29, 2008	40.15	0.60	4.25	1.00	0.00	46.00
Jun 30, 2008	40.15	0.60	4.25	1.00	0.00	46.00
Oct 31, 2008	39.65	0.60	4.25	1.00	0.00	45.50
Professional						
Oct 31, 2007	213.23	8.99	15.96	2.24	4.24	244.66
Feb 29, 2008	214.79	9.04	14.96	2.24	4.24	245.27
Jun 30, 2008	210.29	9.69	17.96	2.24	4.24	244.42
Oct 31, 2008	208.88	10.81	19.27	2.24	4.24	245.44
260 - Patient Care Services						
Managerial						
Oct 31, 2007	0.85	3.05	2.20	104.57	2.72	113.39
Feb 29, 2008	0.85	3.05	2.20	106.93	0.72	113.75
Jun 30, 2008	0.85	3.05	2.20	110.96	0.72	117.78
Oct 31, 2008	0.80	2.60	2.20	112.45	0.00	118.05
Professional						
Oct 31, 2007	23.06	43.09	58.04	3113.20	10.57	3247.96
Feb 29, 2008	23.36	44.41	59.56	3140.52	7.56	3275.41
Jun 30, 2008	24.54	47.03	58.67	3207.32	6.56	3344.12
Oct 31, 2008	29.50	41.72	60.89	3261.19	2.69	3395.99
270 - Purchasing						
Managerial						
Oct 31, 2007	12.25	0.00	2.05	17.45	0.00	31.75
Feb 29, 2008	12.25	0.00	2.05	17.45	0.00	31.75
Jun 30, 2008	13.05	0.00	2.05	18.65	0.00	33.75

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Oct 31, 2008	12.80	0.00	2.05	18.65	1.00	34.50
Professional						
Oct 31, 2007	30.10	0.50	6.45	96.14	3.00	136.19
Feb 29, 2008	32.10	0.50	6.45	104.70	1.00	144.75
Jun 30, 2008	31.30	0.50	6.50	105.25	1.00	144.55
Oct 31, 2008	27.25	0.50	6.70	108.05	1.00	143.50
280 - Research						
Managerial						
Oct 31, 2007	25.39	11.56	19.80	19.92	0.90	77.57
Feb 29, 2008	23.92	14.48	20.95	19.62	0.90	79.87
Jun 30, 2008	26.06	11.80	22.25	17.88	0.90	78.89
Oct 31, 2008	25.26	14.14	22.65	14.99	0.80	77.84
Professional						
Oct 31, 2007	153.64	1171.77	217.29	368.70	1.70	1913.10
Feb 29, 2008	152.49	1178.59	214.19	393.58	3.70	1942.55
Jun 30, 2008	160.06	1190.47	226.97	397.49	3.70	1978.69
Oct 31, 2008	148.93	1177.18	230.12	419.00	3.60	1978.83
290 - The Arts						
Managerial						
Oct 31, 2007	2.00	0.00	0.00	0.50	4.00	6.50
Feb 29, 2008	2.00	0.00	0.00	0.50	4.00	6.50
Jun 30, 2008	2.00	0.00	0.00	0.00	4.00	6.00
Oct 31, 2008	2.00	0.00	0.00	0.00	3.00	5.00
Professional						
Oct 31, 2007	36.54	1.42	3.00	0.80	6.00	47.76
Feb 29, 2008	38.54	1.42	3.00	0.80	6.00	49.76
Jun 30, 2008	19.98	1.42	3.80	0.00	6.00	31.20
Oct 31, 2008	36.97	1.92	5.40	0.00	8.00	52.29
TOTAL:						

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2007	8252.23	4348.49	1186.81	18338.12	366.25	32491.90
Feb 29, 2008	8241.44	4369.52	1201.33	18568.31	340.49	32721.09
Jun 30, 2008	5928.30	4653.29	1257.04	18933.54	326.93	31099.10
Oct 31, 2008	8509.29	4360.68	1283.11	19098.42	279.64	33531.14

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10 - Regular Instructional						
Oct 31, 2008	0.08	0.00	0.00	0.00	0.00	0.08
Non Tenure Not On Track						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Non Tenure On Track						
Oct 31, 2007	79.13	0.94	0.00	0.00	0.00	80.07
Feb 29, 2008	78.96	1.27	0.00	0.00	0.00	80.23
Jun 30, 2008	18.98	2.47	0.00	0.00	0.00	21.45
Oct 31, 2008	77.00	0.00	0.00	0.00	0.00	77.00
Tenure						
Oct 31, 2007	157.49	2.06	0.00	0.00	0.00	159.55
Feb 29, 2008	156.67	2.87	0.00	0.00	0.00	159.54
Jun 30, 2008	64.50	6.70	0.28	0.00	0.00	71.48
Oct 31, 2008	162.63	2.00	0.00	0.00	0.00	164.63
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2007	0.28	0.00	0.00	0.00	0.00	0.28
Feb 29, 2008	0.20	0.00	0.00	0.00	0.00	0.20
Jun 30, 2008	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2008	0.20	0.00	0.00	0.00	0.00	0.20
12 - Graduate Student Instructor						
Oct 31, 2007	0.70	0.00	0.00	0.00	0.00	0.70
Feb 29, 2008	1.50	0.00	0.00	0.00	0.00	1.50
Jun 30, 2008	0.85	0.00	0.00	0.00	0.00	0.85
Oct 31, 2008	0.90	0.00	0.00	0.00	0.00	0.90
13 - LEO - Lecturers						
Non Tenure Not On Track						

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Oct 31, 2007	123.95	0.33	0.32	0.00	0.00	124.60
Feb 29, 2008	114.04	0.99	0.16	0.00	0.00	115.19
Jun 30, 2008	46.66	0.33	0.08	0.00	0.00	47.07
Oct 31, 2008	136.62	0.33	0.32	0.00	0.00	137.27
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2007	0.74	0.00	0.16	0.00	0.00	0.90
Feb 29, 2008	0.74	0.00	0.16	0.00	0.00	0.90
Jun 30, 2008	0.38	0.00	0.00	0.00	0.00	0.38
Oct 31, 2008	0.99	0.00	0.16	0.00	0.00	1.15
17 - Athletics						
Oct 31, 2007	0.75	0.00	0.25	0.00	0.00	1.00
Feb 29, 2008	0.75	0.00	0.25	0.00	0.00	1.00
Jun 30, 2008	0.75	0.00	0.25	0.00	0.00	1.00
Oct 31, 2008	0.75	0.00	0.25	0.00	0.00	1.00
19 - Supplemental Primary						
Oct 31, 2007	1.00	2.50	0.00	0.00	0.00	3.50
Feb 29, 2008	0.00	0.27	0.00	0.00	0.00	0.27
Jun 30, 2008	0.00	1.27	0.00	0.00	0.00	1.27
Oct 31, 2008	0.00	2.72	0.00	0.00	0.00	2.72
20 - Primary						
Oct 31, 2007	15.68	9.40	0.00	0.00	0.00	25.08
Feb 29, 2008	16.39	7.69	0.00	0.00	0.00	24.08
Jun 30, 2008	16.96	7.81	0.00	0.00	0.00	24.77
Oct 31, 2008	16.96	5.81	0.00	0.00	0.00	22.77
21 - Graduate Student Research Asst						
Oct 31, 2007	4.47	5.24	0.00	0.00	0.00	9.71
Feb 29, 2008	5.70	5.73	0.00	0.00	0.00	11.43
Jun 30, 2008	6.31	5.63	0.00	0.00	0.00	11.94
Oct 31, 2008	4.59	7.76	0.12	0.00	0.00	12.47
22 - Emeritus/a						

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Oct 31, 2007	0.16	0.37	0.64	0.00	0.00	1.17
Feb 29, 2008	0.16	0.37	0.28	0.00	0.00	0.81
Jun 30, 2008	0.16	0.37	0.16	0.00	0.00	0.69
Oct 31, 2008	0.26	0.16	0.56	0.00	0.00	0.98
28 - Academic/Administrative Ungr						
Oct 31, 2007	18.66	0.00	0.00	0.00	0.00	18.66
Feb 29, 2008	18.99	0.00	0.00	0.00	0.00	18.99
Jun 30, 2008	18.99	0.00	0.00	0.00	0.00	18.99
Oct 31, 2008	17.98	0.00	0.00	0.00	0.00	17.98
36 - Research Fellows						
Oct 31, 2007	3.00	7.17	0.00	0.00	0.00	10.17
Feb 29, 2008	2.29	7.10	0.00	0.00	0.00	9.39
Jun 30, 2008	1.89	9.31	0.00	0.00	0.00	11.20
Oct 31, 2008	2.92	7.03	0.00	0.00	0.00	9.95
42 - POAM						
Oct 31, 2007	12.00	0.00	0.00	2.00	0.00	14.00
Feb 29, 2008	12.00	0.00	0.00	2.00	0.00	14.00
Jun 30, 2008	11.00	0.00	0.00	2.00	0.00	13.00
Oct 31, 2008	13.00	0.00	0.00	2.00	0.00	15.00
60 - Operating Engineers						
Oct 31, 2007	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
61 - Trades						
Oct 31, 2007	7.00	0.00	0.00	0.00	0.00	7.00
Feb 29, 2008	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2008	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2008	8.00	0.00	0.00	0.00	0.00	8.00
62 - Service/Maintenance						

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Oct 31, 2007	27.00	0.00	0.37	5.88	0.00	33.25
Feb 29, 2008	26.00	0.00	0.37	5.88	0.00	32.25
Jun 30, 2008	26.00	0.00	0.37	5.88	0.00	32.25
Oct 31, 2008	24.99	0.00	0.37	6.35	0.00	31.71
100 - Academic & Student Services						
Managerial						
Oct 31, 2007	22.30	0.00	0.50	1.00	0.00	23.80
Feb 29, 2008	22.30	0.00	0.50	1.00	0.00	23.80
Jun 30, 2008	23.30	0.00	0.50	1.00	0.00	24.80
Oct 31, 2008	23.30	0.00	0.50	1.00	0.00	24.80
Professional						
Oct 31, 2007	36.30	0.00	0.50	0.00	0.50	37.30
Feb 29, 2008	38.30	0.00	0.00	0.00	0.50	38.80
Jun 30, 2008	37.05	0.00	0.00	0.00	0.50	37.55
Oct 31, 2008	37.92	0.00	0.00	0.00	0.00	37.92
110 - Administration						
Managerial						
Oct 31, 2007	14.17	0.11	0.00	1.60	0.00	15.88
Feb 29, 2008	13.30	0.00	0.00	1.60	0.00	14.90
Jun 30, 2008	15.17	0.25	0.85	1.60	0.00	17.87
Oct 31, 2008	14.94	0.05	1.00	1.60	0.00	17.59
Professional						
Oct 31, 2007	108.28	5.04	2.50	4.55	0.00	120.37
Feb 29, 2008	110.30	5.60	2.50	4.14	0.00	122.54
Jun 30, 2008	106.90	3.35	3.00	4.55	0.00	117.80
Oct 31, 2008	107.50	2.35	2.50	4.55	0.00	116.90
120 - Communications & Marketing						
Managerial						
Oct 31, 2007	1.80	0.00	0.00	0.00	0.00	1.80
Feb 29, 2008	1.80	0.00	0.00	0.00	0.00	1.80

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Jun 30, 2008	1.80	0.00	0.00	0.00	0.00	1.80
Oct 31, 2008	1.80	0.00	0.00	0.00	0.00	1.80
Professional						
Oct 31, 2007	5.60	0.00	0.00	0.00	0.00	5.60
Feb 29, 2008	4.60	0.00	0.00	0.00	0.00	4.60
Jun 30, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2008	5.60	0.00	0.00	0.00	0.00	5.60
130 - Engineering & Architecture						
Managerial						
Oct 31, 2007	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2007	4.00	0.60	0.00	0.00	0.00	4.60
Feb 29, 2008	4.00	0.60	0.00	0.00	0.00	4.60
Jun 30, 2008	4.00	0.60	0.00	0.00	0.00	4.60
Oct 31, 2008	4.00	0.60	0.00	0.00	0.00	4.60
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2007	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
150 - Facilities Operations						

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Managerial						
Oct 31, 2007	5.00	0.70	0.00	1.00	0.00	6.70
Feb 29, 2008	5.00	0.70	0.00	1.00	0.00	6.70
Jun 30, 2008	5.00	0.87	0.00	1.00	0.00	6.87
Oct 31, 2008	5.00	0.87	0.00	1.00	0.00	6.87
Professional						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	0.60	0.00	0.00	0.00	0.00	0.60
160 - Finance						
Managerial						
Oct 31, 2007	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Professional						
Oct 31, 2007	10.45	0.62	0.00	1.00	0.00	12.07
Feb 29, 2008	10.95	0.62	0.00	1.00	0.00	12.57
Jun 30, 2008	9.95	0.62	0.00	1.00	0.00	11.57
Oct 31, 2008	12.00	0.33	0.00	1.00	0.00	13.33
180 - Healthcare Admin & Support						
Professional						
Oct 31, 2007	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2008	1.50	0.00	0.50	0.00	0.00	2.00
Jun 30, 2008	1.50	0.00	0.50	0.00	0.00	2.00
Oct 31, 2008	1.50	0.00	0.50	0.00	0.00	2.00
190 - Hospitality						
Managerial						

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Oct 31, 2007	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2007	2.00	0.00	1.00	4.00	0.00	7.00
Feb 29, 2008	2.00	0.00	1.00	4.00	0.00	7.00
Jun 30, 2008	2.00	0.00	1.00	4.00	0.00	7.00
Oct 31, 2008	2.00	0.00	1.00	4.00	0.00	7.00
200 - Human Resources						
Managerial						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2007	5.50	0.00	0.00	0.00	0.00	5.50
Feb 29, 2008	6.50	0.00	0.00	0.00	0.00	6.50
Jun 30, 2008	5.50	0.00	0.00	0.00	0.00	5.50
Oct 31, 2008	6.50	0.00	0.00	0.00	0.00	6.50
210 - Information Technology						
Managerial						
Oct 31, 2007	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Professional						
Oct 31, 2007	28.90	0.00	0.00	0.00	0.00	28.90
Feb 29, 2008	28.65	0.00	0.00	0.00	0.00	28.65
Jun 30, 2008	27.65	0.00	0.00	0.00	0.00	27.65
Oct 31, 2008	26.65	0.00	0.00	0.00	0.00	26.65

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220 - Development/Institutional Adv						
Managerial						
Oct 31, 2007	2.87	1.12	0.00	0.00	0.00	3.99
Feb 29, 2008	2.88	1.11	0.00	0.00	0.00	3.99
Jun 30, 2008	1.88	1.11	0.00	0.00	0.00	2.99
Oct 31, 2008	1.88	1.11	0.00	0.00	0.00	2.99
Professional						
Oct 31, 2007	3.85	0.00	0.00	0.75	0.00	4.60
Feb 29, 2008	4.35	0.00	0.00	0.75	0.00	5.10
Jun 30, 2008	4.10	0.00	0.00	0.75	0.00	4.85
Oct 31, 2008	5.10	0.00	0.00	0.75	0.00	5.85
230 - Instructional Services						
Managerial						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2007	8.69	0.00	0.00	2.39	0.00	11.08
Feb 29, 2008	8.68	0.61	0.00	1.98	0.00	11.27
Jun 30, 2008	10.68	0.00	0.00	2.61	0.00	13.29
Oct 31, 2008	9.19	0.00	0.00	2.61	0.00	11.80
240 - Legal & Government Relations						
Professional						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
250 - Libraries & Museums						

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2007	8.10	0.00	0.00	0.00	0.00	8.10
Feb 29, 2008	8.10	0.00	0.00	0.00	0.00	8.10
Jun 30, 2008	8.10	0.00	0.00	0.00	0.00	8.10
Oct 31, 2008	7.10	0.00	0.00	0.00	0.00	7.10
270 - Purchasing						
Professional						
Oct 31, 2007	1.50	0.00	0.00	0.00	0.00	1.50
Feb 29, 2008	1.50	0.00	0.00	0.00	0.00	1.50
Jun 30, 2008	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2008	1.50	0.00	0.00	0.00	0.00	1.50
280 - Research						
Managerial						
Oct 31, 2007	5.00	0.00	0.00	0.00	0.00	5.00
Feb 29, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Professional						
Oct 31, 2007	1.00	1.10	0.40	0.00	0.00	2.50
Feb 29, 2008	1.00	1.22	0.40	0.00	0.00	2.62
Jun 30, 2008	1.00	1.72	0.40	0.00	0.00	3.12
Oct 31, 2008	2.00	1.72	0.40	0.00	0.00	4.12
TOTAL:						
Oct 31, 2007	755.32	37.30	6.64	26.17	0.50	825.93

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Feb 29, 2008	750.10	36.75	6.12	25.35	0.50	818.82
Jun 30, 2008	524.71	42.41	7.39	26.39	0.50	601.40
Oct 31, 2008	776.95	32.84	7.68	26.86	0.00	844.33

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2007	12.10	0.00	0.00	0.10	0.00	12.20
Feb 29, 2008	12.42	0.08	0.00	0.10	0.00	12.60
Jun 30, 2008	6.76	0.00	0.00	0.10	0.00	6.86
Oct 31, 2008	12.16	0.10	0.00	0.09	0.00	12.35
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2007	63.95	1.28	0.00	0.00	0.00	65.23
Feb 29, 2008	66.43	0.91	0.00	0.00	0.00	67.34
Jun 30, 2008	21.85	1.11	0.00	0.00	0.00	22.96
Oct 31, 2008	70.74	0.00	0.00	0.00	0.00	70.74
Tenure						
Oct 31, 2007	97.56	0.00	0.00	0.00	0.00	97.56
Feb 29, 2008	98.13	0.07	0.00	0.00	0.00	98.20
Jun 30, 2008	37.54	0.00	0.00	0.00	0.00	37.54
Oct 31, 2008	96.48	0.17	0.00	0.00	0.00	96.65
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2007	6.26	0.20	0.00	0.00	0.00	6.46
Feb 29, 2008	7.30	0.31	0.00	0.00	0.00	7.61
Oct 31, 2008	12.99	0.27	0.00	0.00	0.00	13.26
12 - Graduate Student Instructor						
Feb 29, 2008	0.15	0.00	0.00	0.00	0.00	0.15
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2007	122.51	1.37	0.00	0.00	0.00	123.88

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Feb 29, 2008	122.57	1.46	0.00	0.00	0.00	124.03
Jun 30, 2008	55.01	0.00	0.00	0.00	0.00	55.01
Oct 31, 2008	132.82	1.04	0.00	0.00	0.00	133.86
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2007	6.54	0.00	0.00	0.00	0.00	6.54
Feb 29, 2008	5.26	0.00	0.00	0.00	0.00	5.26
Jun 30, 2008	4.81	0.00	0.00	0.00	0.00	4.81
Oct 31, 2008	6.45	0.00	0.00	0.00	0.00	6.45
20 - Primary						
Oct 31, 2007	10.35	0.00	0.00	0.00	0.00	10.35
Feb 29, 2008	10.35	0.00	0.00	0.00	0.00	10.35
Jun 30, 2008	10.35	0.00	0.00	0.00	0.00	10.35
Oct 31, 2008	9.75	0.00	0.00	0.00	0.00	9.75
21 - Graduate Student Research Asst						
Oct 31, 2007	5.75	0.00	0.00	0.00	0.00	5.75
Feb 29, 2008	5.19	0.00	0.00	0.00	0.00	5.19
Jun 30, 2008	0.18	0.00	0.00	0.00	0.00	0.18
Oct 31, 2008	6.45	0.00	0.00	0.00	0.00	6.45
22 - Emeritus/a						
Oct 31, 2007	1.25	0.00	0.00	0.00	0.00	1.25
Feb 29, 2008	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2008	0.75	0.00	0.00	0.00	0.00	0.75
28 - Academic/Administrative Ungr						
Oct 31, 2007	13.99	0.07	0.00	0.90	0.00	14.96
Feb 29, 2008	13.99	0.07	0.00	0.90	0.00	14.96
Jun 30, 2008	13.72	0.05	0.00	0.90	0.00	14.67
Oct 31, 2008	13.17	0.00	1.00	0.90	0.00	15.07
42 - POAM						
Oct 31, 2007	17.20	0.00	0.00	0.00	0.00	17.20

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Feb 29, 2008	17.80	0.00	0.00	0.00	0.00	17.80
Jun 30, 2008	17.80	0.00	0.00	0.00	0.00	17.80
Oct 31, 2008	19.60	0.00	0.00	0.00	0.00	19.60
60 - Operating Engineers						
Oct 31, 2007	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2008	6.00	0.00	0.00	0.00	0.00	6.00
61 - Trades						
Oct 31, 2007	5.00	0.00	0.00	0.00	0.00	5.00
Feb 29, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2008	8.00	0.00	0.00	0.00	0.00	8.00
62 - Service/Maintenance						
Oct 31, 2007	27.00	0.00	0.00	1.00	0.00	28.00
Feb 29, 2008	25.00	0.00	0.00	1.00	0.00	26.00
Jun 30, 2008	27.00	0.00	0.00	1.00	0.00	28.00
Oct 31, 2008	25.00	0.00	0.00	2.00	0.00	27.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2007	11.99	0.02	1.00	1.97	0.00	14.98
Feb 29, 2008	11.99	0.02	1.00	1.97	0.00	14.98
Jun 30, 2008	16.99	0.02	1.00	1.97	0.00	19.98
Oct 31, 2008	18.00	0.02	1.00	1.97	0.00	20.99
Professional						
Oct 31, 2007	33.24	0.50	0.00	0.00	0.00	33.74
Feb 29, 2008	33.50	0.50	0.00	0.00	0.00	34.00
Jun 30, 2008	31.61	0.50	0.00	0.00	0.00	32.11
Oct 31, 2008	36.77	0.85	0.00	0.00	0.00	37.62
110 - Administration						

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Managerial						
Oct 31, 2007	13.85	0.15	0.00	1.74	0.00	15.74
Feb 29, 2008	16.00	0.00	0.00	1.00	0.00	17.00
Jun 30, 2008	17.63	0.00	0.00	1.00	0.00	18.63
Oct 31, 2008	20.46	0.74	0.00	1.50	0.00	22.70
Professional						
Oct 31, 2007	95.71	15.55	0.50	4.35	0.00	116.11
Feb 29, 2008	98.96	13.43	0.32	5.35	0.00	118.06
Jun 30, 2008	98.26	10.81	0.00	5.35	0.00	114.42
Oct 31, 2008	97.30	11.07	0.75	5.35	0.00	114.47
120 - Communications & Marketing						
Managerial						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2007	9.00	0.00	0.00	0.00	0.00	9.00
Feb 29, 2008	8.40	0.00	0.00	0.00	0.00	8.40
Jun 30, 2008	6.40	0.00	0.00	0.75	0.00	7.15
Oct 31, 2008	5.59	0.00	0.00	0.75	0.00	6.34
130 - Engineering & Architecture						
Professional						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
140 - Environmental Safety&Security						
Managerial						

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Oct 31, 2007	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Professional						
Oct 31, 2007	2.50	0.00	0.00	0.00	0.00	2.50
Feb 29, 2008	2.50	0.00	0.00	0.00	0.00	2.50
Jun 30, 2008	2.60	0.00	0.00	0.00	0.00	2.60
Oct 31, 2008	2.60	0.00	0.00	0.00	0.00	2.60
150 - Facilities Operations						
Managerial						
Oct 31, 2007	3.99	0.00	0.00	0.00	0.00	3.99
Feb 29, 2008	2.99	0.00	0.00	0.00	0.00	2.99
Jun 30, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
160 - Finance						
Managerial						
Oct 31, 2007	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2007	13.80	0.00	0.00	1.00	0.00	14.80
Feb 29, 2008	13.80	0.00	0.00	2.00	0.00	15.80
Jun 30, 2008	15.79	0.00	0.00	2.00	0.00	17.79
Oct 31, 2008	17.09	0.00	0.00	2.00	0.00	19.09
180 - Healthcare Admin & Support						
Professional						
Oct 31, 2007	0.00	0.00	0.00	0.30	0.00	0.30

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Feb 29, 2008	0.00	0.00	0.00	0.30	0.00	0.30
Jun 30, 2008	0.00	0.00	0.00	0.30	0.00	0.30
Oct 31, 2008	0.00	0.00	0.00	0.30	0.00	0.30
190 - Hospitality						
Managerial						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2007	4.00	0.00	0.00	1.00	0.00	5.00
Feb 29, 2008	4.00	0.00	0.00	1.00	0.00	5.00
Jun 30, 2008	4.00	0.00	0.00	1.00	0.00	5.00
Oct 31, 2008	4.00	0.00	0.00	1.00	0.00	5.00
200 - Human Resources						
Managerial						
Oct 31, 2007	1.90	0.00	0.00	2.00	0.00	3.90
Feb 29, 2008	1.90	0.00	0.00	1.50	0.00	3.40
Jun 30, 2008	0.90	0.00	0.00	2.00	0.00	2.90
Oct 31, 2008	1.90	0.00	0.00	1.10	0.00	3.00
Professional						
Oct 31, 2007	6.18	0.00	0.00	0.00	0.00	6.18
Feb 29, 2008	6.18	0.00	0.00	0.00	0.00	6.18
Jun 30, 2008	6.18	0.00	0.00	0.00	0.00	6.18
Oct 31, 2008	7.18	0.00	0.00	0.00	0.00	7.18
210 - Information Technology						
Managerial						
Oct 31, 2007	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2008	2.00	0.00	0.00	0.00	0.00	2.00

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Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2007	27.91	0.00	0.00	1.00	0.00	28.91
Feb 29, 2008	28.91	0.00	0.00	1.00	0.00	29.91
Jun 30, 2008	27.91	0.00	0.00	1.00	0.00	28.91
Oct 31, 2008	29.91	0.00	0.00	1.00	0.00	30.91
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	0.60	0.00	0.00	0.00	0.00	0.60
Professional						
Oct 31, 2007	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2008	7.60	0.00	0.00	0.00	0.00	7.60
230 - Instructional Services						
Managerial						
Oct 31, 2007	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2007	9.47	0.00	0.63	10.00	0.00	20.10
Feb 29, 2008	9.72	0.00	0.50	10.00	0.00	20.22
Jun 30, 2008	8.62	0.00	0.00	10.00	0.00	18.62
Oct 31, 2008	9.22	0.00	0.00	11.00	0.00	20.22
240 - Legal & Government Relations						
Managerial						

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	0.90	0.09	0.00	0.00	0.00	0.99
250 - Libraries & Museums						
Managerial						
Oct 31, 2007	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2007	5.00	0.00	0.00	0.00	0.00	5.00
Feb 29, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
260 - Patient Care Services						
Professional						
Oct 31, 2007	0.00	0.00	0.20	4.80	0.00	5.00
Feb 29, 2008	0.00	0.00	0.00	4.80	0.00	4.80
Jun 30, 2008	0.00	0.00	0.00	4.60	0.00	4.60
Oct 31, 2008	0.00	0.00	0.00	4.80	0.00	4.80
270 - Purchasing						
Managerial						
Oct 31, 2007	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2007	2.80	0.00	0.00	0.00	0.00	2.80

University of Michigan
FTE REPORTS
BY JOB/CAREER FAMILY WITHIN CAMPUS

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2008	2.80	0.00	0.00	0.00	0.00	2.80
Jun 30, 2008	2.80	0.00	0.00	0.00	0.00	2.80
Oct 31, 2008	2.80	0.00	0.00	0.00	0.00	2.80
280 - Research						
Managerial						
Oct 31, 2007	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2007	0.00	1.00	0.00	0.00	0.00	1.00
Feb 29, 2008	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2008	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2008	0.00	2.00	0.00	0.00	0.00	2.00
290 - The Arts						
Professional						
Oct 31, 2007	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2008	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2007	662.80	20.14	2.33	31.16	0.00	716.43
Feb 29, 2008	670.49	17.85	1.82	31.92	0.00	722.08
Jun 30, 2008	482.81	13.49	1.00	32.97	0.00	530.27
Oct 31, 2008	713.68	16.35	2.75	34.76	0.00	767.54